



FY 2022
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Proposed

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2022 was

Proposed	June 29, 2021
Adopted	_____
Revised	_____
	Date

_____	_____
_____	_____
_____	_____
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SIGNED

SIGNED

The FY 2022 budget file for the version described above will be uploaded via the Common Logon on ADE's website by June 30, 2021.

Type the Date as MM/DD/YYYY

Superintendent Signature

Business Manager Signature

Steven C. Bebee

Gina Salazar

Superintendent Name (Typed Name)

Business Manager Name (Typed Name)

District Contact Employee: Gina Salazar

Telephone: 520-316-3360 x1107 Email: gsalazar@cguhsd.org

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2021		\$	<u>36,500,000</u>
2. Estimated Revenues by Source for Fiscal Year 2022 (excluding property taxes)			
Local	1000	\$	<u>1,655,743</u>
Intermediate	2000	\$	<u>830,240</u>
State	3000	\$	<u>12,289,249</u>
Federal	4000	\$	<u>3,006,527</u>
TOTAL		\$	<u>17,781,759</u>

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Prior FY 2021	Est. Budget FY 2022
Primary Tax Rate:	2.0914	
Secondary Tax Rates:		
M&O Override	0.4338	
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds	0.9003	
CTED		
Desegregation		
Total Secondary Tax Rate	1.3341	0.0000

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ 32,823,482	\$ 32,823,482
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12)	\$ 3,921,672	\$ 3,921,672
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)		\$ 8,218,781
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)		\$ 44,963,935

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2022 (budget year)	\$ 61,218
2. Average salary of all teachers employed in FY 2021 (prior year)	\$ 60,307
3. Increase in average teacher salary from the prior year	\$ 911
4. Percentage increase	2%

Comments on average salary calculation (Optional):

5. Average salary of all teachers employed in FY 2018	\$ 51,499
6. Total percentage increase in average teacher salary since FY 2018	19%