FY 2022

STATE OF ARIZONA

SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET DISTRICTWIDE BUDGET

1912	/	Adopted					
		Version					
	BY THE GOVE						
	We hereby certify that the Bud	We hereby certify that the Budget for the Fiscal Year 2022 was					
	Proposed	June 29, 202					
	Adopted	July 13, 202	1				
	Revised						
		Date					
	SIGNED	_	SIGNED				
	The FY 2022 budget file for the ver	ion described above	will be uploaded via				
	the Common Logon on ADE's webs	ite by	July 14, 2021 .				
			Date as MM/DD/YYYY				
	Superintendent Signature		Business Manager Signature				
	Dr. Anna Battle		Gina Salazar				
Super	Superintendent Name (Typed Name)		siness Manager Name (Typed Name)				
•	•						
District Contact	t Employee:	Gina Salazaı	<u>r</u>				
Calanhana	520 216 2260 ::1107	T	Procile accelerate@conted				
Γelephone:	520-316-3360 x1107	_	Email: gsalazar@cguhsd.org				

DEVENIES	ANTO	DDODEDTY	7 TAVATION
KEVENUES	AND	PROPERT	' TAXATION

REVENUES AND PROPERTY	TAXATI	ON					
1. Total Budgeted Revenues fo	r Fiscal Ye	ar 2021	\$	36,500,000			
2. Estimated Revenues by Sour	ce for Fisc	al Year	2022 (excluding prop	erty taxes)	_		
Local	1000	\$	1,655,743				
Intermediate	2000	\$	830,240				
State	3000	\$	12,289,249				
Federal	4000	\$	3,006,527				
TOTAL		\$	17,781,759				
3. District Tax Rates for Prior	and Budget	Fiscal	Years (A.R.S. §15-90)	3.D.4)			
			Prior FY 2021		Est. Budget FY 2022		
Primary Tax Rate:			2.0914				
Secondary Tax Rates:							
M&O Override			0.4338				
Special Program Override							
Capital Override							
Class A Bonds							
Class B Bonds			0.9003				
CTED							
Desegregation							
Total Secondary Tax Rate			1.3341		0.0000		
TOTAL BUDGETED EXPENI	DITURES	AND A	GGREGATE SCH	OOL DISTRICT	BUDGET LIMIT (A.R.S	. §15-9	005.H)
					Budgeted Expenditures		Budget Limit
1. Maintenance and Operation	Fund (fron	n pages 1	, line 30 and 7, line 1	.1)	32,823,482	\$	32,823,482
2. Unrestricted Capital Fund (f	rom pages	4, line 1	0 and 8, line A.12)	9	3,921,672	\$	3,921,672
3. Federal Projects Other Than	Impact Aid	d (from)	Budget, page 6, Feder	ral Projects, line 18	minus line 16)	\$	8,218,781
4. Total Aggregate School Dist		\$	44,963,935				
AVERAGE TEACHER SALAI	RIES (A.R	.S. §15-	903.E)				
1. Average salary of all teacher	s employed	d in FY 2	2022 (budget year)			\$	61,218
2. Average salary of all teacher		\$	60,307				
3. Increase in average teacher s	\$	911					
4. Percentage increase							2%
Comments on average salary calc	ulation (Op	tional):					
5. Average salary of all teacher	s employed	d in FY 2	2018			\$	51,499
6. Total percentage increase in	\$	19%					