DISTRICT NAME Casa Grande Union High School District #82

COUNTY Pinal

17%

THE STO	FY 2021		REVENUES AND PROPER	ΓΥ ΤΑΧΑΤΙΟΝ					
	STATE OF ARIZONA		1. Total Budgeted Revenues	for Fiscal Year 2020	\$ 32,4	440,732			
	SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET		2. Estimated Revenues by Source for Fiscal Year 2021 (excluding property taxes)						
	DISTRICTWIDE BUDGET		Local	1000 \$	1,655,473				
			Intermediate	2000 \$	830,240				
1912	Revised #1		State	3000 \$	12,829,241				
	Version		Federal	4000 \$	3,006,527				
BY THE GOVERNING BOA			TOTAL	\$	18,321,481				
	BT THE GOVE	IINO BOARD	3. District Tax Rates for Prio	or and Budget Fiscal Y	(ears (A.R.S. §15-903.D.4)				
	We hereby certify that the Budget for the Fiscal Year 2021 was				Prior FY 2020	Est	t. Budget FY 2021		
	Proposed	June 23, 2020	Primary Tax Rate:		2.1617		2.0914		
	Adopted	July 7, 2020	Secondary Tax Rates:						
	Revised	May 4, 2021	M&O Override		0.5427		0.4338		
		Date	Special Program Overrid	le					
			Capital Override						
			Class A Bonds						
			Class B Bonds		0.6854		0.4665		
			CTED						
			Desegregation						
			Total Secondary Tax Rate		1.2281		0.9003		
			TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S.						.H)
						Bud	lgeted Expenditures		<u>Budget Limit</u>
			1. Maintenance and Operatio			\$	33,978,375	\$	33,978,375
	SIGNED	SIGNED	2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12)\$ 3,728,349					\$	3,728,349
			3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)					\$	5,223,891
The FY 2021 budget file for the version described above will be uploaded via			4. Total Aggregate School Di	istrict Budget Limit (s	sum of lines 1 through 3)			\$	42,930,615
the Common Logon on ADE's website by May 5, 2021 .									
Type the Date as MM/DD/YYYY			AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)						
			1. Average salary of all teachers employed in FY 2021 (budget year)					\$	60,307
			2. Average salary of all teachers employed in FY 2020 (prior year)					\$	58,551
Superintendent Signature		Business Manager Signature	3. Increase in average teacher salary from the prior year					\$	1,756
	Dr. Steven Bebee	Gina Salazar	4. Percentage increase						3%
Superintendent Name (Typed Name)Business Manager Name (Typed Name)			Comments on average salary ca	lculation (Optional):					
District Contact Er	nployee:	Gina Salazar							
Telenhone	520-316-3360 x1107	Email: <u>gsalazar@cguhsd.org</u>							
Telephone:	520-510-5500 X1107	5. Average salary of all teachers employed in FY 2018					\$	51,499	
5. Average satary of an teachers employed in F1 2018								Ψ	51,499

6. Total percentage increase in average teacher salary since FY 2018