



FY 2021
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Revised #1

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2021 was

Table with 2 columns: Action (Proposed, Adopted, Revised) and Date (June 23, 2020, July 7, 2020, May 4, 2021)

Signature lines for Superintendent and Business Manager

SIGNED

SIGNED

The FY 2021 budget file for the version described above will be uploaded via the Common Logon on ADE's website by May 5, 2021

Superintendent Signature: Dr. Steven Bebee
Business Manager Signature: Gina Salazar

District Contact Employee: Gina Salazar

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REVENUES AND PROPERTY TAXATION

Table showing Total Budgeted Revenues for Fiscal Year 2020 (\$32,440,732) and Estimated Revenues by Source for Fiscal Year 2021 (excluding property taxes) including Local, Intermediate, State, Federal, and TOTAL.

District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

Table comparing Primary and Secondary Tax Rates (M&O Override, Special Program Override, Capital Override, Class A Bonds, Class B Bonds, CTED, Desegregation, Total Secondary Tax Rate) for Prior FY 2020 and Est. Budget FY 2021.

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

Table showing Budgeted Expenditures and Budget Limit for Maintenance and Operation Fund, Unrestricted Capital Fund, Federal Projects, and Total Aggregate School District Budget Limit.

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

Table showing Average salary of all teachers employed in FY 2021 (budget year), FY 2020 (prior year), Increase in average teacher salary from the prior year, and Percentage increase (3%).

Comments on average salary calculation (Optional):

Table showing Average salary of all teachers employed in FY 2018 (\$51,499) and Total percentage increase in average teacher salary since FY 2018 (17%).