



FY 2014
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Revised #3

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2014 was

Proposed	June 24, 2013
Adopted	July 11, 2013
Revised	May 6, 2014
	Date

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SIGNED	SIGNED

The budget file(s) for FY 2014 sent to the Arizona Department of Education, via the internet, on

May 7, 2014 contain(s) the data for the budget described above.

Date

Superintendent Signature

Business Manager Signature

District Contact Employee:

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REVENUES AND PROPERTY TAXATION (This section is not applicable to budget revisions)

1. Total Budgeted Revenues for Fiscal Year 2013	\$	27,182,322
2. Estimated Revenues by Source for Fiscal Year 2014 (excluding property taxes)		
Local	1000 \$	1,894,698
Intermediate	2000 \$	631,348
State	3000 \$	6,742,505
Federal	4000 \$	5,205,635
TOTAL	\$	14,474,186

3. District Tax Rates for Current and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Current FY 2013	Est. Budget FY 2014
Primary Tax Rate:	1.7249	1.9388
Secondary Tax Rates:		
M&O Override	0.3188	0.3598
Special K-3 Program Override	0.0000	0.0000
Special Program Override	0.0000	0.0000
Capital Override	0.0000	0.0000
Class A Bonds	0.0000	0.0000
Class B Bonds	0.4829	0.5373
JTED	0.0000	0.0000
Total Secondary Tax Rate	0.8017	0.8971

A. TOTAL AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

1. General Budget Limit (from Budget, page 7, line 10)	\$	22,967,369
2. Unrestricted Capital Budget Limit (from Budget, page 8, line A.12)	\$	899,977
3. Line not used	\$	0
4. Subtotal (line A.1 + A.2 + A.3)	\$	23,867,346
5. Federal Projects (from Budget, page 6, line 18)	\$	4,812,678
6. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16)	\$	245,116
7. Total Aggregate School District Budget Limit (line A.4 + A.5 - A.6)	\$	28,434,908

B. BUDGETED EXPENDITURES

1. Maintenance and Operation (from Budget, page 1, line 30)	\$	22,967,369
2. Unrestricted Capital Outlay (from Budget, page 4, line 10)	\$	899,977
3. Line not used	\$	0
4. Total Budget Subject to Budget Limits (line B.1 + B.2 + B.3) (This line cannot exceed line A.4.)	\$	23,867,346